



*The South Haven Community Foundation is dedicated to enriching the quality of life in the greater South Haven area by securing its future through endowments.*

## A Message from our President, Tom Powell...

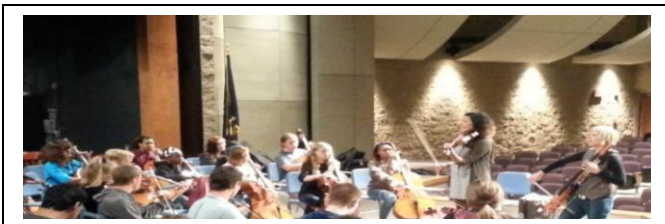
Greetings once again from your Community Foundation. What a year it has been in South Haven, MI. Hot and busy, the streets and businesses seem to be always teeming with visitors. It's amazing how many states are represented. Now Fall day remind us again, that on the coast of Lake Michigan, we enjoy a priceless natural beauty and wonder.

Your South Haven Community Foundation is a public charity – seeking to build a pyramid of permanent contributed support from many gifts. We are dedicated to enriching the quality of life in South Haven by securing its future through endowments, with emphasis on supporting Education, The Arts and Culture, and Business Development.

Governance is by an autonomous Board of Directors. Currently 13 volunteers representing government, education, finance, law, business and non-profits provide the leadership. We operate as a “virtual” organization. Communications are via email and shared documents using various software apps and the “cloud.” Our assets and the ability to grant funds are growing rapidly, but we are too small to afford full time staffing or physical facilities. At the same time, we are too big now for volunteers to handle all the required activities well.

Next steps; what is our action plan? A part time administrator will be added in the 4<sup>th</sup> quarter of 2016. The web site and social media will be outsourced to a permanent contract technician. Our fiscal year-end will be changed from the calendar year to June 30<sup>th</sup> to better align with activities. Board member development and training will be expanded.

Fund development is our top priority. Each gift, no matter how small, is like a spark. A bunch of sparks can ignite a large movement. One gift from one person, stacked on another gift from another person, stacked on year after year of gifts, stacked on generation after generation becomes a huge force for **doing good** in the community.



Foundry Hall “Moxie Strings Educational Program” 2016 Grant Recipient

## 2016-17 Board of Directors

Tom Powell, President  
Dene Hadden, Vice-President  
Paul Hemmeter, Treasurer  
Andy Barnes, Secretary  
Jim Marcoux, Exec. Director  
Brian Dissette  
Laura Hayward  
Suzanne Loafman  
Bobbie Otto  
Glenn Pietenpol  
Alan Silverman  
Ida Sledge  
Bob Straits  
Janice Varney

## 2016 Student Scholarship Award Winners

Iza Graham  
Jhane Gill-Hudson  
Madalyn Rycenga  
Anjelica White

## South Haven Community Foundation Fund Award Recipients

A total of \$17,000 was awarded to the following:

Al-Van Humane Society  
City of South Haven  
Foundry Hall  
Michigan Maritime Museum  
South Haven Center for the Arts  
South Haven Speaker Series  
Youth Development  
Company/PAL

FUND BALANCES			
<b>FUNDS HELD BY</b>		<b>FUNDS HELD WITH</b>	
<b>SOUTH HAVEN COMMUNITY FOUNDATION</b>		<b>KALAMAZOO COMMUNITY FOUNDATION</b>	
2015	2014	2015	2014
<b>Blessings In A Backpack Fund</b>		<b>Pence Fund</b>	
\$ 46,612	7.7%	\$ 34,630	6.0%
<b>Johnston Park Fund</b>		<b>South Haven Community Foundation</b>	
\$ 54,058	9.0%	\$ 54,338	9.4%
<b>Liberty Hyde Bailey Museum</b>		<b>Youth Advisory Committee Fund</b>	
\$ 5,269	0.9%	\$ 5,025	0.9%
<b>Memorial Scholarship Fund</b>			
\$ 138,531	22.9%	\$ 140,399	24.2%
<b>Michigan Maritime Museum Fund</b>			
\$ 11,422	1.9%	\$ 11,267	1.9%
<b>Pilgrim Haven Fund</b>			
\$ 15,997	2.6%	\$ 13,877	2.4%
<b>SHARA Fund</b>			
\$ 11,389	1.9%	\$ 11,190	1.9%
<b>South Haven Community Foundation Fund</b>			
\$ 235,242	39.0%	\$ 226,035	39.0%
<b>South Haven Public Schools Fund</b>			
\$ 14,162	2.3%	\$ 7,830	1.4%
<b>Skate Park Fund</b>			
\$ 11,156	1.8%	\$ 11,199	1.9%
<b>We Care Fund</b>			
\$ 16,766	2.8%	\$ 17,395	3.0%
<b>Youth Advisory Committee Fund</b>			
\$ 11,649	1.9%	\$ 11,707	2.0%
<b>Immediate Needs - Various Funds</b>			
\$ 31,462	5.2%	\$ 34,807	6.0%
<b>Total</b>		<b>Total</b>	
\$ 603,716	100.0%	\$ 579,699	100.0%
\$ 563,377	100.0%	\$ 595,489	100.0%
<b>FISCAL YEAR 2015 REVENUE</b>			
<b>Contributed Support</b>		\$ 42,940	74.57%
<b>Grants Received</b>		15,171	26.35%
<b>Investment Income</b>		27,150	47.15%
<b>Unrealized Gain on Investments</b>		(27,676)	-48.06%
<b>Total Support and Revenue</b>		\$ 57,586	100.00%



**Michigan Maritime Museum  
"Children's Interactive Coast Guard  
Exhibit" 2016 Grant Recipient**

### **South Haven Community Foundation Youth Advisory Committee 2016**

YAC is a group of South Haven High School students who want to make a difference in the lives of area youth. In 2016 the South Haven Community Foundation YAC provided \$8,045 to 8 grants recipients. These grants included a Kindergarten Pod Just Right Library, Scholastic News Magazine Subscription, 2-Book Series for Elementary School Library, Drama Club, Climbing Wall, 5K Race and Field Day, Noise Cancellation Headphones, and Girls on the Run. The committee conducted a youth needs study and engaged in the grant-making process

**City of SH "Riverfront Concert Series" 2016 Grant Recipient**



During the 2015 Fall and 2016 Spring grant sessions, the SHCF's Grant Committee considered a record number of applications. Nearly \$30,000 was awarded to area non-profits, with a focus on the areas of education, visual arts, performing arts, recreation, information and community health. The Committee conducted personal interviews with several applicants to gain increased understanding of their objectives and processes, a practice that will be expanded in the future. The next grant session is Spring 2017. Grant applications should be submitted by April 15th.

### **A Note from Executive Director, Jim Marcoux**

Your Foundation is on the move!

2016 saw so many wonderful things happen in our community, many of which were a direct result of grants to many of our endowment partners and grantees, all of whom serve YOU, the community. Your foundation itself has continued to grow via a strengthened board a new web site that will be live by the time this reaches you. We have also added some additional help in the marketing, communications and administration end of the organization. In 2017 look for your foundation to continue with that growth, increased visibility in the community and giving aid and assistance to our grantees. All the best for a peaceful and joyous holiday season and outstanding New Year.