## 2025 **Annual Report**



**Highlights** 



\$142,000 Granted to **25 Local Nonprofits** 



**Record Assets** Over \$7.1 Million As of 11/1/25



\$43,000 Scholarships to 28 South Haven High **School Seniors** 

### You Helped Make This Possible

This summer PRETTY INC, hosted a variety of events serving over 100 children with safe, fun, and creative activities.





Families came together, kids made lasting memories, and the events reinforced the importance of having positive spaces for youth in the ward 1 community and surrounding areas.

A parent, told us: "He said this summer park program was the BEST part of his summer!!! And that makes my heart smile!"

For these families, the summer programming provided more than just activities - it created joyful memories that became the highlight of their summer. We are proud to have provided a grant that helped make these events possible.

#### **SHACF Summarized Financial Information** Year Ending December 31, 2024

#### **FUND BALANCES**

TOTAL	\$6,444,100
IMMEDIATE NEEDS FUNDS	\$274,500
DONOR ADVISED FUNDS	\$157,200
ENDOWED FUNDS	\$6,012,400

#### REVENUE AND EXPENSES

CONTRIBUTED SUPPORT	\$236,700
INVESTMENT INCOME	\$127,500
UNREALIZED GAINS	\$488,600

**TOTAL SUPPORT & REVENUE** \$852,800

#### **EXPENSES**

TOTAL EXPENSES	\$251,300
OPERATING EXPENSES	\$7,300
FUND RAISING	\$800
ACCREDITATION & COMPLIANCE	\$25,100
GRANTS / SCHOLARSHIPS	\$218,100

# Strategic Planning

The SHACF Board established a 3-year strategic plan focused on growth and increasing our impact on the SH area community. We have adopted a new Vision, Mission and Core Values to guide our way.

**Vision Statement:** Empowering people and partnerships to cultivate a vibrant community that thrives across generations

Mission Statement: The South Haven Area Community Foundation enriches the community by cultivating a spirit of giving and investing in education, arts, culture and economic development through partnerships, contributions, grants and scholarships.



- AL-Van Humane Society
- BEAUTIFY PULLMAN
- Collective Mess
- FOUNDRY HALL
- Hospice Care of SW MI Centrica
- JUNIOR ACHIEVEMENT OF SW MICHIGAN
- LIBERTY HYDE BAILEY MUSEUM MEMORIAL FUND, INC.
- MICHIGAN FLYWHEELERS MUSEUM
- Our Town Players
- PEOPLE HELPING PEOPLE
- PRETTY INC.
- SH Public Schools Music Boosters
- SH THEATRE SERIES
- SOUTH HAVEN AREA EMERGENCY SERVICES
- South Haven Boating Foundation
- South Haven Center for the Arts
- South Haven Performance Series
- South Haven Region Business Hub
- South Haven Scott Club
- South Haven Speakers Series
- South Haven Steelheaders
- SWM UNITED WAY DOLLY PARTON
- THE MITTEN CHILDREN'S MUSEUM
- Van Buren Youth Initiative
- We Care Community Resource Center

#### **Core Values**

- **Community:** We will work to understand and prioritize the needs of the area we serve.
- **Stewardship:** Committed to the responsible and ethical management of our financial resources.
- Philanthropy: Dedicated to cultivate a culture of giving, focused on improving the welfare of the residents in our area.
- Integrity: An unwavering adherence to the policies, procedures, and responsibilities established for our foundation and the people we serve.
- Collaboration: We pledge to work collaboratively not only within our team, but also with our community leaders, our endowment/donor partners, our grantees, and other charitable organizations to identify opportunities and achieve results.

#### **2025 SHACF BOARD OF DIRECTORS**

Robert Straits, President Delores Atkins, Vice President Jim Marcoux, Executive Director Mary Hosley, Secretary Roger Beglin, Treasurer

Andrew Barnes
Kristi Bevevino
Janet Birch
Angelica Gallegos-Dickerson
Dene Hadden
Dan Liehr

Thomas Powell
Tom Rummel
Ida Sledge
Matthew (Bo) Strebeck
Janice Varney
Alida Zamboni

## HELP US CONTINUE TO SUPPORT THE COMMUNITY

Use the QR Code, visit our website, or use the donation envelope.



Give Now!

South Haven Area Community Foundation

PO Box 507 South Haven MI 49090

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(269) 815-4223 www.southhavencf.org





2025 GRANTS FROM THE FOUNDATION'S COMMUNITY